

			Ist 2016	Ist 2017		Ziel 2030	to go
Agriculture (100 % in Kali)	MOP Premium Fertilizers Fertigation	Revenue	1.285	1.428		4.950	246,6%
		in %	37%	39%		45%	
		EBITDA	136	225			
		in %	11%	16%			
Industry (teils Kali/Salz)	Chemical Pharma Ind. Specialties Food Processing	Revenue	1.135	1.176		3.850	227,4%
		in %	33%	32%		35%	
		EBITDA	236	238			
		in %	21%	20%			
Zwischensumme		Revenue	2.420	2.604		8.800	237,9%
		EBITDA	372	463			
		Absatz in t	6,06	6,71			
Communitites (100 % in Salz)	De-Icing	Revenue	572	566		1.100	94,3%
		in %	17%	16%		10%	
		EBITDA	81	104			
		in %	14%	18%			
		Absatz in t	10,10	10,66			
Consumers (100 % in Salz)	Consumers	Revenue	465	454		1.100	142,3%
		in %	13%	13%		10%	
		EBITDA	84	57			
		in %	18%	12%			
		Absatz in t	9,26	9,66			
Zwischensumme		Revenue	1.037	1.020		2.200	115,7%
		EBITDA	165	161			
		Absatz in t	19,36	20,32			